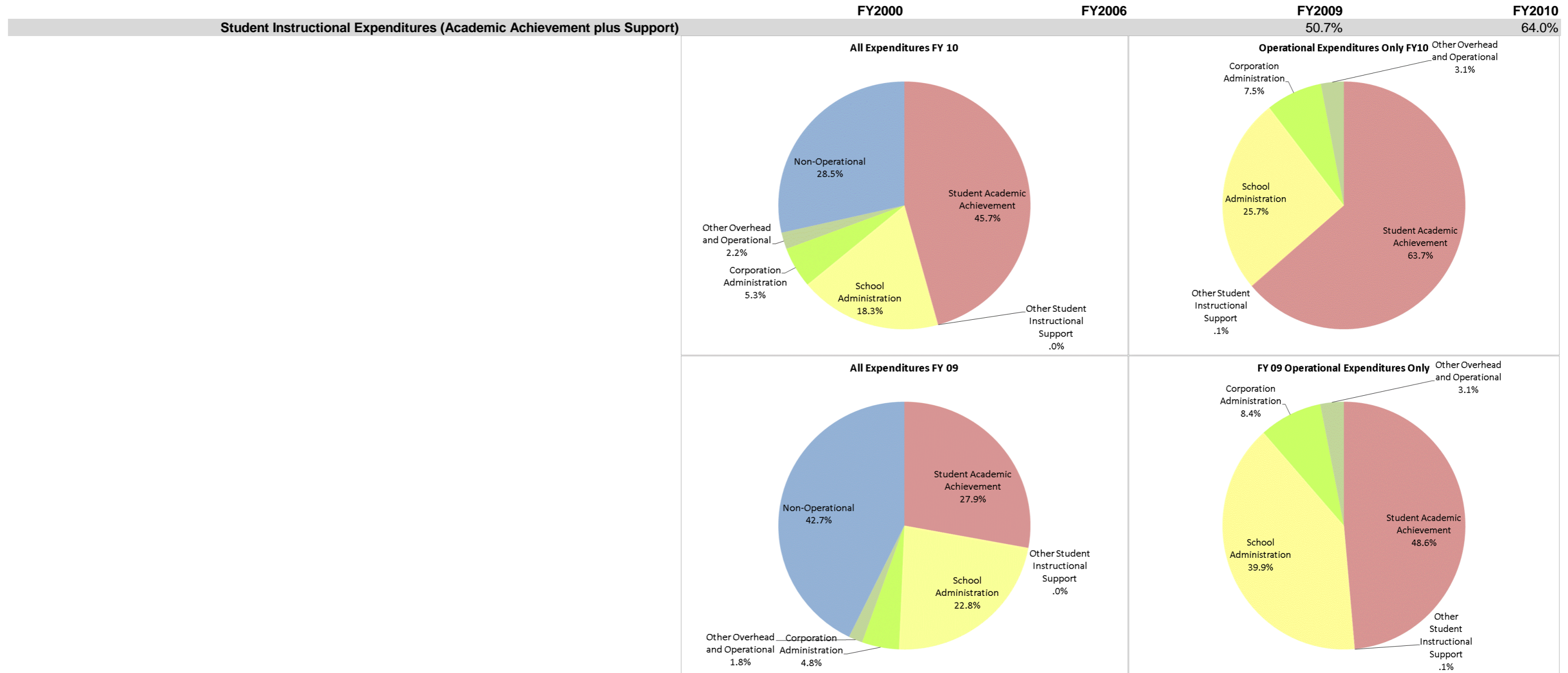


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Beacon Academy (9830)

Beacon Academy (9830)

| Student Instructional Category | FY00 % of Total | | FY06 % of Total | | FY09 % of Total | | FY10 % of Total | |
|--------------------------------|-----------------|-----|-----------------|-----|------------------|-------|------------------|-------|
| | FY 2000 | Exp | FY 2006 | Exp | FY 2009 | Exp | FY 2010 | Exp |
| Student Academic Achievement | \$0 | | \$0 | | \$180,299 | 27.9% | \$279,771 | 45.7% |
| Student Instructional Support | \$0 | | \$0 | | \$147,515 | 22.8% | \$112,173 | 18.3% |
| Overhead and Operational | \$0 | | \$0 | | \$42,543 | 6.6% | \$45,931 | 7.5% |
| Nonoperational | \$0 | | \$0 | | \$276,485 | 42.7% | \$174,748 | 28.5% |
| Grand Total | \$0 | | \$0 | | \$646,842 | | \$612,623 | |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Beacon Academy (9830)

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--------------------------------------------|---------------------------------------------------------------------------------------------|------------|------------|------------------|------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11300 Regular Programs; High School | \$0 | \$0 | \$117,088 | \$236,948 | | | 102% |
| | 12610 Learning Disability | \$0 | \$0 | \$6,450 | \$20,482 | | | 218% |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$0 | \$0 | \$5,160 | \$0 | | | -100% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$0 | \$38,954 | \$19,012 | | | -51% |
| | 22220 Library/Media Services; School Library | \$0 | \$0 | \$3,661 | \$71 | | | -98% |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$0 | \$8,986 | \$3,258 | | | -64% |
| Student Academic Achievement Total | | \$0 | \$0 | \$180,299 | \$279,771 | | | 55% |
| Student Instructional Support | | | | | | | | |
| | 21340 Health Services; Nurse Services | \$0 | \$0 | \$189 | \$305 | | | 61% |
| | 24100 Office of The Principal | \$0 | \$0 | \$147,326 | \$111,868 | | | -24% |
| Student Instructional Support Total | | \$0 | \$0 | \$147,515 | \$112,173 | | | -24% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | \$0 | \$0 | \$4,000 | \$3,000 | | | -25% |
| | 23150 Board of Education; Legal Services | \$0 | \$0 | \$7,000 | \$0 | | | -100% |
| | 23220 Executive Administration; Community Relations | \$0 | \$0 | \$605 | \$2,687 | | | 344% |
| | 25150 Fiscal Services; Payroll Services | \$0 | \$0 | \$1,404 | \$1,373 | | | -2% |
| | 25160 Fiscal Services; Financial Accounting | \$0 | \$0 | \$17,885 | \$25,526 | | | 43% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$0 | \$30 | \$0 | | | -100% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$0 | \$0 | \$33 | | | |
| | 25720 Personnel Services; Recruitment and Placement | \$0 | \$0 | \$33 | \$0 | | | -100% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$0 | \$0 | \$1,541 | \$938 | | | -39% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$0 | \$0 | \$0 | \$621 | | | |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$0 | \$0 | \$7,917 | \$10,481 | | | 32% |
| | 31900 Other Food Services | \$0 | \$0 | \$2,128 | \$1,272 | | | -40% |
| Overhead and Operational Total | | \$0 | \$0 | \$42,543 | \$45,931 | | | 8% |
| Nonoperational | | | | | | | | |
| | 33990 Other Community Services; Other | \$0 | \$0 | \$0 | \$1,288 | | | |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0 | \$0 | \$15,757 | \$23,433 | | | 49% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$0 | \$0 | \$260,728 | \$150,027 | | | -42% |
| Nonoperational Total | | \$0 | \$0 | \$276,485 | \$174,748 | | | -37% |